Signed On 20-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 346,28,22,000/-- Apportionment of Approved Budget for the COLLEGIATE EDUCATION - Orders - Issued.

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FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2263 **Dated: 20-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COLLEGIATE EDUCATION for an amount of Rs.346,28,22,000/-(Rupees Three Hundred Forty Six Crores Twenty Eight Lakhs Twenty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerCOLLEGIATE EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::EHE03

DeptName:::COLLEGIATE EDUCATION, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-03-001-00-01-020-021-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Wages Daily Wage Employees	60,000	30,000	0	15,000	15,000
2	2202-03-001-00-01-110-111-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Domestic Travel Expenses Travelling Allowance	3,00,000	1,50,000	0	75,000	75,000

3	2202-03-001-00-01-130-131-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Office Expenses Service Postage, Telegram and Telephone Charges	2,50,000	1,25,000	0	62,500	62,500
4	2202-03-001-00-01-130-132-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Office Expenses Other Office Expenses	9,79,000	4,89,000	2,500	2,43,750	2,43,750
5	2202-03-001-00-01-130-133-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Office Expenses Water and Electricity Charges	5,00,000	2,50,000	0	1,25,000	1,25,000

6	2202-03-001-00-01-130-134-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
7	2202-03-001-00-01-140-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Rents, Rates and Taxes Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000
8	2202-03-001-00-01-160-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Publications Not Applicable	40,000	20,000	0	10,000	10,000

9	2202-03-001-00-01-240-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Petrol, Oil and Lubricants Not Applicable	2,20,000	1,10,000	0	55,000	55,000
10	2202-03-001-00-01-250-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Clothing, Tentage and Store Not Applicable	23,000	11,000	500	5,750	5,750
11	2202-03-001-00-01-260-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Advertisements, Sales and Publicity Expenses Not Applicable	20,000	10,000	0	5,000	5,000

12	2202-03-001-00-01-280-281-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Professional Services Pleaders Fees	10,00,000	5,00,000	0	2,50,000	2,50,000
13	2202-03-001-00-01-500-503-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Other Charges Other Expenditure	3,47,000	1,73,000	0	86,000	88,000
14	2202-03-001-00-01-510-511-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office - Commissioner of Collegiate Education Motor Vehicles Maintenance of Office Vehicles	1,44,000	72,000	0	36,000	36,000
15	2202-03-001-00-02-020-021-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Wages Daily Wage Employees	85,000	42,000	0	21,000	22,000

16	2202-03-001-00-02-110-111-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	25,000	25,000
17	2202-03-001-00-02-130-131-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Office Expenses Service Postage, Telegram and Telephone Charges	1,54,000	77,000	0	38,500	38,500
18	2202-03-001-00-02-130-132-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Office Expenses Other Office Expenses	2,89,000	1,44,000	0	72,500	72,500
19	2202-03-001-00-02-130-133-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Office Expenses Water and Electricity Charges	2,61,000	1,30,000	0	65,500	65,500

20	2202-03-001-00-02-140-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Rents, Rates and Taxes Not Applicable	1,44,000	72,000	0	36,000	36,000
21	2202-03-001-00-02-240-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Petrol, Oil and Lubricants Not Applicable	86,000	43,000	0	21,500	21,500
22	2202-03-001-00-02-510-511-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices - Collegiate Education Motor Vehicles Maintenance of Office Vehicles	19,000	9,000	0	5,000	5,000
23	2202-03-103-00-07-020-021-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Wages Daily Wage Employees	5,00,000	2,50,000	0	1,25,000	1,25,000

24	2202-03-103-00-07-110-111-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Domestic Travel Expenses Travelling Allowance	7,00,000	3,50,000	0	1,75,000	1,75,000
25	2202-03-103-00-07-130-131-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Office Expenses Service Postage, Telegram and Telephone Charges	27,01,000	13,50,000	0	6,75,500	6,75,500
26	2202-03-103-00-07-130-132-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Office Expenses Other Office Expenses	2,00,00,000	97,00,000	0	51,50,000	51,50,000
27	2202-03-103-00-07-130-133-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Office Expenses Water and Electricity Charges	1,30,74,000	65,36,000	0	32,69,000	32,69,000

28	2202-03-103-00-07-140-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Rents, Rates and Taxes Not Applicable	4,54,000	2,26,000	0	1,14,000	1,14,000
29	2202-03-103-00-07-160-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Publications Not Applicable	73,000	36,000	0	18,500	18,500
30	2202-03-103-00-07-210-211-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Supplies and Materials Materials and Supplies	1,00,000	50,000	0	25,000	25,000
31	2202-03-103-00-07-230-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Cost of Ration/Diet Charges Not Applicable	15,00,000	7,50,000	0	3,75,000	3,75,000

32	2202-03-103-00-07-260-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Advertisements, Sales and Publicity Expenses Not Applicable	49,000	24,000	0	12,500	12,500
33	2202-03-103-00-07-280-281-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500
34	2202-03-103-00-07-280-284-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Professional Services Other Payments	50,000	25,000	0	12,500	12,500
35	2202-03-103-00-07-300-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Other Contractual Services Not Applicable	25,00,00,000	38,72,244	11,30,00,000	6,25,00,000	7,06,27,756

36	2202-03-103-00-07-520-521-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Degree Colleges Machinery and Equipment Purchases	1,86,72,000	0	93,36,000	46,68,000	46,68,000
37	2202-03-104-00-05-310-311-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A.P. Residential Educational Institutions Society (C.E) Grants-in-Aid Grants-in-Aid towards Salaries	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
38	2202-03-104-00-05-310-312-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A.P. Residential Educational Institutions Society (C.E) Grants-in-Aid Other Grants-in-Aid	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000
39	2202-03-104-00-06-310-311-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Aided Colleges Grants-in-Aid Grants-in-Aid towards Salaries	3,91,47,89,000	81,20,71,025	88,47,33,874	1,10,63,68,700	1,11,16,15,401

40	2202-03-107-00-04-340-000-NV	General Education University and Higher Education Scholarships Not Applicable Scholarships & Stipends Scholarships and Stipends Not Applicable	1,00,000	0	1,00,000	0	0
41	2202-03-107-00-13-340-000-NV	General Education University and Higher Education Scholarships Not Applicable Pratibha Scholarships for LWCET Scholarships and Stipends Not Applicable	1,00,000	0	1,00,000	0	0
42	2202-03-112-00-04-310-311-NV	General Education University and Higher Education Institutes of Higher Learning Not Applicable Assistance to A.P. State Council of Higher Education Grants-in-Aid Grants-in-Aid towards Salaries	1,02,44,000	1,02,44,000	0	0	0
43	2202-03-112-00-04-310-312-NV	General Education University and Higher Education Institutes of Higher Learning Not Applicable Assistance to A.P. State Council of Higher Education Grants-in-Aid Other Grants-in-Aid	5,25,000	5,25,000	0	0	0
44	2202-80-800-00-15-310-311-NV	General Education General Other Expenditure Not Applicable Science Academy Grants-in-Aid Grants-in-Aid towards Salaries	30,69,000	7,67,000	7,67,000	7,67,500	7,67,500

45	2202-80-800-00-15-310-312-NV	General Education General Other Expenditure Not Applicable Science Academy Grants-in-Aid Other Grants-in-Aid	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
46	2202-03-001-11-07-500-503-PV	General Education University and Higher Education Direction and Administration Normal State Plan Mana TV Other Charges Other Expenditure	40,00,000	0	20,00,000	10,00,000	10,00,000
47	2202-03-103-11-07-010-011-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Government Degree Colleges Salaries Pay	51,000	0	51,000	0	0
48	2202-03-103-11-08-280-284-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Honorarium to Mentors of JKCs Professional Services Other Payments	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000
49	2202-03-103-11-09-130-132-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Establishment of English Language Labs Office Expenses Other Office Expenses	5,00,000	0	2,50,000	1,25,000	1,25,000

50	2202-03-103-11-09-520-521-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Establishment of English Language Labs Machinery and Equipment Purchases	20,00,000	0	10,00,000	5,00,000	5,00,000
51	2202-03-103-11-10-130-132-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan District Resource Centres Office Expenses Other Office Expenses	3,00,000	75,000	75,000	75,000	75,000
52	2202-03-103-11-10-520-521-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan District Resource Centres Machinery and Equipment Purchases	3,00,000	75,000	75,000	75,000	75,000
53	2202-03-789-11-08-280-284-PV	General Education University and Higher Education Special Component Plan for Scheduled Castes Normal State Plan Honorarium to Mentors of JKCs Professional Services Other Payments	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000

54	2202-03-789-11-46-130-132-PV	General Education University and Higher Education Special Component Plan for Scheduled Castes Normal State Plan Residential Degree Colleges for SCs Office Expenses Other Office Expenses	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
55	2202-03-789-11-46-210-211-PV	General Education University and Higher Education Special Component Plan for Scheduled Castes Normal State Plan Residential Degree Colleges for SCs Materials and Supplies Materials and Supplies	12,46,000	3,11,000	3,11,000	3,11,000	3,13,000
56	2202-03-789-11-46-230-000-PV	General Education University and Higher Education Special Component Plan for Scheduled Castes Normal State Plan Residential Degree Colleges for SCs Cost of Ration/Diet Charges Not Applicable	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000
57	2202-03-789-11-46-500-503-PV	General Education University and Higher Education Special Component Plan for Scheduled Castes Normal State Plan Residential Degree Colleges for SCs Other Charges Other Expenditure	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000

58	2202-03-796-11-06-130-132-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Government Degree Colleges in RIAD Areas Office Expenses Other Office Expenses	5,34,000	1,32,990	1,33,000	1,33,000	1,35,010
59	2202-03-796-11-06-520-521-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Government Degree Colleges in RIAD Areas Machinery and Equipment Purchases	50,00,000	12,49,800	12,50,000	12,50,000	12,50,200
60	2202-03-796-11-07-500-503-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Mana TV Other Charges Other Expenditure	69,000	0	34,000	17,000	18,000
61	2202-03-796-11-09-280-284-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Honorarium to Mentors of JKCs Professional Services Other Payments	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000
62	2202-03-796-11-10-520-521-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Establishment of English Language Labs Machinery and Equipment Purchases	1,30,00,000	0	65,00,000	32,50,000	32,50,000

63	2202-03-796-11-11-520-521-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan District Resource Centres Machinery and Equipment Purchases	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
64	2202-80-796-11-09-500-503-PV	General Education General Tribal Areas Sub-Plan Normal State Plan Welfare of Scheduled Tribes students in GDCs Other Charges Other Expenditure	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000
	Grand Total		4,34,25,71,000	87,01,77,059	1,02,80,21,874	1,21,07,08,700	1,22,40,91,367
	Total of qtr2+qtr3+qtr4						3,46,28,21,941